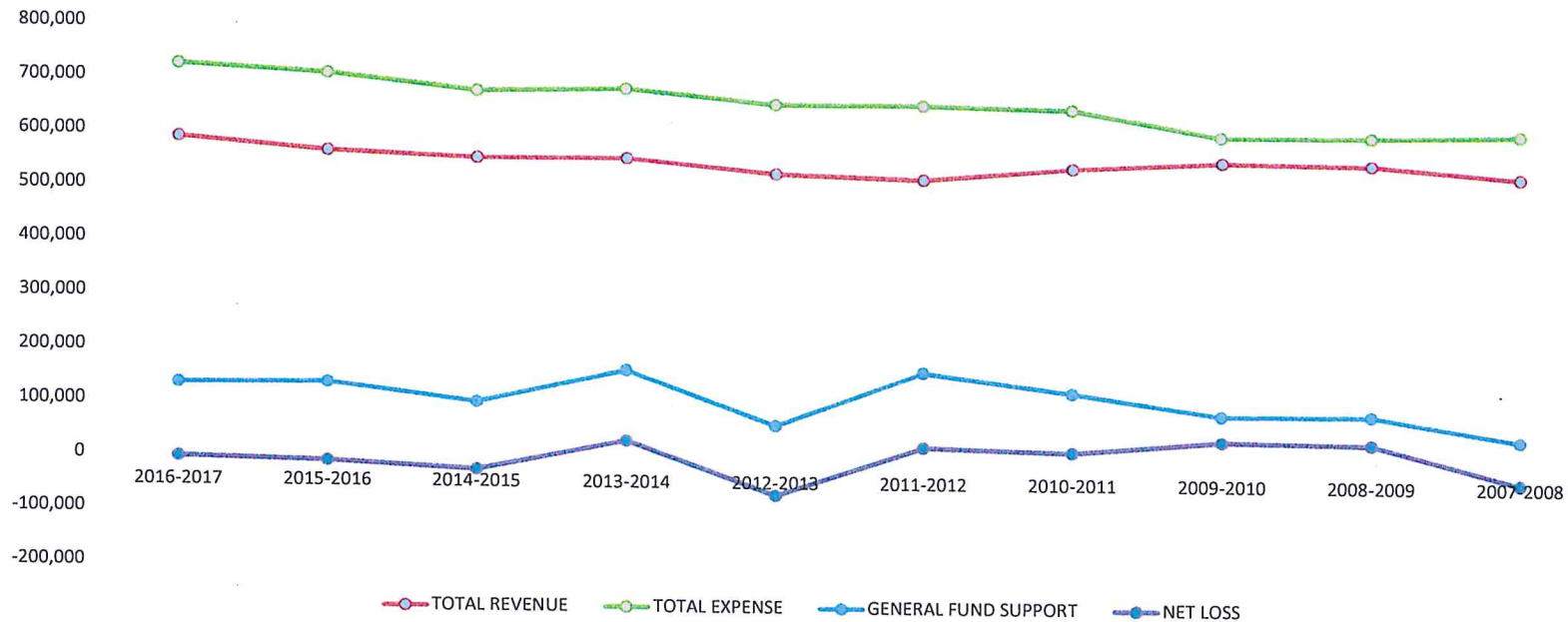


	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
TOTAL REVENUE	587,342	563,204	551,775	552,507	525,574	517,155	539,226	552,683	549,680	527,491
TOTAL EXPENSE	723,989	708,324	676,860	682,120	655,048	655,660	649,243	600,659	601,907	607,310
GENERAL FUND SUPPORT	133,000	135,000	100,000	160,000	60,000	160,000	124,085	84,062	85,167	41,000
NET LOSS	(3,647)	(10,120)	(25,085)	30,087	(69,474)	21,495	14,068	36,086	32,940	(38,819)

10 YEAR HISTORY CAFETERIA INCOME STATEMENT



Notes:

- Prior to 2010-2011: Food Service Director salary was 50% cafeteria and 50% General Fund.
- Prior to 2011-2012: Cafeteria had a Food Service Director.
- Fiscal Year 2011-2012: Head Cook asked to Manage Cafeteria, too much for one individual to handle.
- June 26, 2012: Board authorized Admin to advertise for food service management company.
- August 14, 2012: Bids and alternative solutions discussed. (Outside Management Company showed no savings.)
- September 11, 2012: Lori Weber hired.