

Here is the requested list of expenditure questions with the clarifications requested by Dr. Orner after the 2/13/18 meeting. I feel comparing costs and expenditures for any aspect of the budget preparation and policy review is essential for all board members to be fiscally responsible and anticipate the needs for the students and the district. Due to the recent unstable stock market reports and economic hardship in our area I felt these questions pertaining to this policy and the new Act 55 were not unreasonable to request. These are questions only. I certainly mean no ill will towards the district or anyone associated with it.

Feb.13, 2018 meeting
agenda # 1.10, policy 311,411, 511 Reduction of staff

#III. (Board members) Will need to see the projected expenditures for the following fiscal year with AND without these changes. (this is asking to compare expenses of possible district savings)

- A. Elimination of a guidance counselor and curriculum director positions.
- B. Combine marching band into a class again and eliminate a music educator position.
- C. Combine marching band with Millersburg if/when football is combined.
- D. By utilizing county Devnet system in business office and have better communication with tax collectors, eliminate at least one business office position.
- E. Increase class sizes to the state recommended average class size to 24-28 students K-12. am questioning if it is fiscally responsible and efficient (for a small district) to have classes with less than 10 students.
- F. This is a bookkeeping question to clarify. Our regular student enrollment roster report sheet has a left side (with our regular student enrollment) and a right side (has enrollment of the Christian, vo-tech, charter and cyber school enrollments) I am asking only that since the Christian School kids are riding the district bus as well as the Pre-K students, that the 30 Pre-K students are listed on the right side of the enrollment sheet. I was never questioning eliminating the wonderful Pre-K program that we have. It is not state mandated, so Pre-K should be listed with the others on right side of the sheet. It is a request to clarify our enrollment numbers only.
- G. Evaluate costs of subcontracting cafeteria. After Tom mentioned the "rumors about it" I would like to know details.
- H. Eliminate English teacher position that is partially utilized to staff media center. (this is basically asking if we are utilizing our teachers' skills to the most benefit for the students or would students benefit from more English teaching/class and utilize others to staff the media center).
- I. Revamp, restructure middle school math teachers and possible assign one to be the math coach.

Again, to make changes to the budget, the board will need to have this information in hand no later than March 13, 2018. Thank you.